

GOVERNMENT OF THE DISTRICT OF COLUMBIA
OFFICE OF THE CHIEF FINANCIAL OFFICER




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CHAIRMAN CROPP

Natwar M. Gandhi
Chief Financial Officer

MEMORANDUM

TO: The Honorable Linda W. Cropp
Chairman, Council of the District of Columbia

FROM: Natwar M. Gandhi 
Chief Financial Officer

DATE: JAN 31 2005

SUBJECT: Fiscal Impact Statement: "Excel Institute Payment Authorization
Emergency Act of 2005"

REFERENCE: Draft Legislation to be Introduced - No Number Available

Conclusion

Funds are sufficient in the FY 2005 through FY 2008 budget and financial plan because the act will not require additional resources to implement.

Background

The proposed legislation authorizes a payment of \$196,307.39 to the Excel Institute for automotive technology services training through the District's Department of Employment Services.

The Contractor provided all management, supervision, labor, transportation, equipment, and supplies for comprehensive automotive technology training, basic education, career counseling, and hand-on-work experience to 100 to 150 District residents aged 16 and older for the period covering August and September 2004. The training courses consisted of introduction to automotive systems and technologies; automotive structure and auto body repair; electrical systems; braking systems; suspension and steering systems; air conditioning systems; and the ability to troubleshoot problems using the latest engine analyzers, hand-held scanners, and other computerized diagnostic equipment.

Financial Plan Impact

Funds are sufficient in the FY 2005 through FY 2008 budget and financial plan to implement the proposed because no additional staff or resources will be required. Funds were accrued from FY 2004 for this obligation.